



# BRYN ATHYN COLLEGE

## **Report on Athletic Program Participation Rates and Financial Support Data (The EADA Report)**

October 15, 2022

"The *Equity in Athletics Disclosure Act (EADA)* was designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams."

User's Guide for the Equity in Athletics Disclosure Act Web-Based Data Collection, 2019 (p. 1)

Bryn Athyn College offers intercollegiate athletics for both women and men in a variety of sports, is a member of the Colonial States Athletic Conference (CSAC) and is an NCAA Division III college.

In the 2021-2022 academic year, the Lion's men's teams competed in basketball, cross country, lacrosse, volleyball, and soccer. The women's teams competed in basketball, cross country, field hockey, lacrosse, soccer, tennis, and volleyball.

### **Full-time Degree-Seeking Undergraduates** (as reported on 2021-2022 Fall Enrollment IPEDS)

<b>Student Group</b>	<b>Number</b>	<b>Percentage</b>
Male full-time undergraduates	116	51%
Female full-time undergraduates	112	49%
<b>Total undergraduates</b>	<b>228</b>	<b>100%</b>

## Number of Participants

Sport	Number of Participants		Number who participated on other teams		Number of other teams on which they participated	
	Men	Women	Men	Women	Men	Women
Basketball	16	10	2	3	1	1
Cross Country	9	9	4	6	2	3
Lacrosse	16	14	6	12	1	3
Soccer	25	18	7	11	2	2
Field Hockey		13		7		4
Volleyball	11	9	3	4	2	3
Tennis		8		4		2
TOTAL	77	81	22	47	8	18
Unduplicated Count	63	56				

## Coaching Staff

Sport	Men's Teams		Women's Teams	
	Head Coach	Asst Coaches	Head Coach	Asst Coaches
<b>Basketball</b>	1 FT Male	2 PT Males 1 Volunteer Male	1 FT Male	2 PT Females 1 Volunteer Female
<b>Cross Country</b>	1 PT Male	1 Volunteer Female	1 PT Male	1 Volunteer Female
<b>Field Hockey</b>			1 PT Female	1 PT Female 1 Volunteer Female
<b>Lacrosse</b>	1 FT Male	1 PT Male 1 Volunteer Male	1 FT Female	2 PT Females 1 Volunteer Female
<b>Soccer</b>	1 FT Male	2 PT Male 1 Volunteer Male	1 FT Male	1 PT Female
<b>Tennis</b>			1 PT Female	
<b>Volleyball</b>	1 FT Male		1 PT Female	1 PT Female
<b>Total</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>11</b>

## Coaching Staff Salaries

	Men's Teams	Women's Teams
Head Coach – Average Institutional Salary*	\$19,194	\$14,927
Head Coach – Average Institutional Salary per FTE**	\$53,022	\$48,375
Asst. Coach – Average Institutional Salary*	\$4,684	\$5,322
Asst. Coach – Average Institutional Salary per FTE**	\$31,228	\$31,303

\*#s Head Coach: Men 5, Women 7

Asst. Coach: Men 5, Women 7

\*\*FTEs Head Coach: Men = 1.81, Women = 2.16

Asst. Coach: Men = 0.6, Women = 0.68

## Recruiting Expenses

	<b>Total Spent</b>
Men's Teams	\$8,615
Women's Teams	\$6,861

## Athletically Related Student Aid

Bryn Athyn College does not award any athletically related student aid.

## Operating Expenses by Sport

<b>Sport</b>	<b>Total Operating Game Day Expenses</b>		<b>Total Program Expenses</b>	
	<b>Men</b>	<b>Women</b>	<b>Men</b>	<b>Women</b>
Basketball	\$45,015	\$27,894	\$91,723	\$71,876
Cross Country	\$3,186	\$1,527	\$7,992	\$6,333
Lacrosse	\$16,259	\$25,279	\$56,166	\$60,431
Soccer	\$30,236	\$44,307	\$74,634	\$84,941
Field Hockey		\$21,311		\$34,215
Volleyball	\$18,914	\$12,567	\$32,432	\$26,085
Tennis		\$7,316		\$13,399
<b>Total by Gender</b>	\$113,610	\$140,201	\$262,947	\$264,270
<b>Combined Total</b>	\$253,811		\$527,217	
<b>Total w/o Basketball</b>	\$180,902		\$363,618	

## Overall Revenues and Expenses

<b>Sport</b>	<b>Revenues</b>	<b>Expenses</b>
Men's Basketball	\$91,723	\$91,723
Women's Basketball	\$71,876	\$71,876
All Other Men's Teams	\$171,224	\$171,224
All Other Women's Teams	\$192,394	\$192,394
Intercollegiate Athletics Activities– not allocated to a specific team	\$471,528	\$471,528